

# Driscoll School Project



## Agenda – SBAC

1. Construction Update (Gilbane)
  1. MBE/WBE participation
  2. Demolition/Abatement start
  3. Rodent Control
  4. Noise Issue
2. Schedule Commentary
3. Budget Update
4. Quality Update
5. Memory Project
6. Ribbon Cutting/Open House
7. Upcoming Meetings
8. New Business





# Schedule Review – Construction Progress



## Fixtures, Furniture and Equipment (FF&E)

- Smartboards are installed and commissioned.
- Library books have been moved from the old building.
- Furniture installation is ongoing and expected to finish by 10/16/23.
- The Town's IT infrastructure, including Wireless Access Points (WAPs) is installed and functioning.
- Residential appliances (refrigerators, dishwashers, etc) have been installed.





# Schedule Review – Construction Progress



## Fixtures, Furniture and Equipment (FF&E)

- Deliveries have been received for various items (gym equipment, kitchen smallwares, paper goods, custodial supplies) and staged in the building over the last month.



# Schedule Review – Submittals/RFIs



## HIGHLIGHTS:

- There are ten (10) submittals open.
- There are 6 RFIs due of 10 open.

Driscoll Weekly RFI Report

RFI #	Subject	Date Initiated	RFI Stage	Status	Ball In Court
763	De-Escalation Room -Closer Arm	07/06/2023		Open	Carol Harris James Machek Mark Warner
766	LC2 Fixtures In and Below Mezzanine at MPR	07/11/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
769	RTU-4 Dampers- Fire Alarm Tie In	07/18/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
770	Door 1055A Clarification (Hardware Requirements for CR)	07/19/2023	Course of Construction	Open	Carol Harris Construction Administration James Machek Mark Warner
					Carol Harris

Open Submittals by Status

Group	Spec Section Number	Number	Revision	Spec Section Description	Title	Type	Ball In Court
Project Name: <a href="#">Michael Driscoll School - Brookline</a>							
Status: Pending Review							
	02 41 16	2	0	STRUCTURE DEMOLITION	Demolition Plan Phase 2		James Machek Mark Warner Carol Harris Bryan Jereb Eric Wilhelmsen
	04 21 13	009	1	Brick Masonry	Product Data - HB Stainless Steel Drip Edge #4	Product Data	James Machek Chris Wolcott Mark Warner Carol Harris
	05 50 00	35	0	Metal Fabrications	Stair 1 Interruption Security Wall & Door #5	Shop Drawing	Carol Harris Sue Hulbert James Machek Mark Warner
	10 14 00	013	0	SIGNAGE	Signage Prototypes- Part2 #2		Mark Warner Carol Harris James Machek
	10 14 19	5	0	DIMENSIONAL LETTER SIGNAGE	Dimensional Letter Prototype #1		Mark Warner Carol Harris James Machek



# Driscoll School Project



## Budget Update

- Committed: 97%
- Expended: 80%
- Construction Expended: 81%
- Construction Progress: 86%

### Status of Contingencies

Construction Contingency \$2,616,574  
 Owner Contingency \$ 648,517  
 Total \$3,265,091

### Pending

Pending ATPs \$ 468,226  
 Estimated \$ 235,808  
 Potential FFE Overage \$ 93,954  
 Total: \$ 797,988

Remaining Total: \$2,467,103

5% of 'Balance to Spend' = \$ 939,234

PRE CONSTRUCTION COSTS									
CMR Pre-Con Services	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	*11, 14
SUB-TOTAL	\$ 319,688	\$ 155,009	\$ 474,697	\$ 474,697	100%	\$ 474,697	100%	\$ -	
CONSTRUCTION COSTS									
Construction Budget	\$ 92,909,563	\$ 913,770	\$ 93,823,333	\$ 93,823,333	100%	\$ 77,991,419	83%	\$ 15,831,914	*1, 11, 14, 17
Change Orders	\$ -	\$ 6,928,904	\$ 6,928,904	\$ 6,928,904	100%	\$ 3,979,134	57%	\$ 2,949,770	*21, 22, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48, 49, 50, 51, 52, 53, 56, 57, 59, 61
SUB-TOTAL	\$ 92,909,563	\$ 7,842,674	\$ 100,752,237	\$ 100,752,237	100%	\$ 81,970,553	81%	\$ 18,781,685	
OTHER PROJECT COSTS									
Construction Contingency	\$ 4,645,478	\$ (2,028,904)	\$ 2,616,574	\$ -	0%	\$ -	0%	\$ 2,616,574	*21, 22, 25, 26, 28, 30, 32, 34, 35, 36, 38, 40, 41, 43, 44, 46, 48, 49, 50, 51, 52, 53, 56, 57, 59, 61
Miscellaneous Project Costs	\$ 569,893	\$ (170,918)	\$ 398,975	\$ 349,803	88%	\$ 247,386	62%	\$ 151,589	
Utilities & Company Fees	\$ 106,563	\$ (85,000)	\$ 21,563	\$ 17,365	81%	\$ 17,365	81%	\$ 4,198	*16
Testing & Inspection Services	\$ 127,875	\$ -	\$ 127,875	\$ 127,875	100%	\$ 107,278	84%	\$ 20,597	*37
Commissioning	\$ 132,896	\$ 20,735	\$ 153,631	\$ 150,235	98%	\$ 109,545	71%	\$ 44,086	*37
Security	\$ 106,653	\$ (106,653)	\$ -	\$ -	0%	\$ -	0%	\$ -	*16
Moving	\$ 95,906	\$ -	\$ 95,906	\$ 54,328	57%	\$ 13,198	14%	\$ 82,708	
Other Project Costs	\$ -	\$ -	\$ -	\$ -		\$ -		\$ -	
Furnishings and Equipment	\$ 2,774,400	\$ 263,094	\$ 3,037,494	\$ 2,998,223	99%	\$ 2,778,882	91%	\$ 258,612	
Furnishings	\$ 1,654,400	\$ 21,702	\$ 1,676,102	\$ 1,669,553	99.6%	\$ 1,626,569	97%	\$ 49,533	*59
Technology Equipment	\$ 1,120,000	\$ 241,392	\$ 1,361,392	\$ 1,328,670	98%	\$ 1,152,313	85%	\$ 209,079	*16
Owner's Contingency	\$ 2,199,793	\$ (1,551,276)	\$ 648,517	\$ -	0%	\$ -	0%	\$ 648,517	*1, 4, 5, 6, 7, 8, 9, 10, 12, 13, 15, 16, 17, 18, 19, 20, 23, 24, 27, 29, 31, 33, 37, 42, 47, 54, 55, 58, 60
SUB-TOTAL	\$ 10,189,564	\$ (3,488,004)	\$ 6,701,560	\$ 3,348,025	50%	\$ 3,026,268	45%	\$ 3,675,292	
TOTAL DD-CLO	\$ 115,300,000	\$ 4,900,000	\$ 120,200,000	\$ 116,593,895	97%	\$ 96,376,383	80%	\$ 23,823,617	*25
TOTAL PROJECT BUDGET	\$ 116,513,275	\$ 4,900,500	\$ 121,413,775	\$ 117,807,670	97%	\$ 97,590,158	80%	\$ 23,823,617	

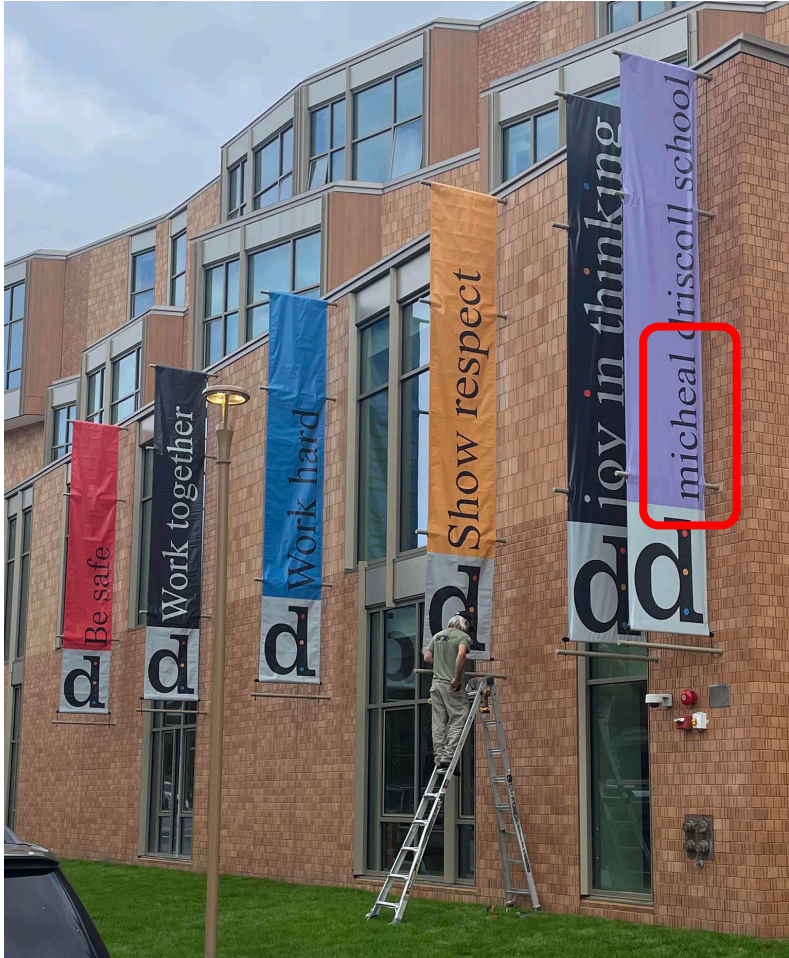
# Driscoll School Project



## Quality Update

Testing:

- Window Testing - complete
- Roof Testing - complete





# Driscoll School Project

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## Other Items

- Memory Project
- Ribbon Cutting/Open House

## Next Meetings

- November 14: Building Commission

## New Business